

BEMCO HYDRAULICS LIMITED
Khanapur Road, Udyambag Belgaum
UNAUDITED FINANCIAL RESULTS FOR QUARTER ENDED ON.
30-Jun-14

PART I
(Rs. in Lacs)
Statement of standalone Un-Audited Financial Results for the Quarter ended
30-Jun-14

SL NO	PARTICULARS	3 Months ended 30-Jun-14 Un-Audited	Preceding 3 Months ended 31-Mar-14 Un-Audited	Corresponding 3 Months ended in the previous year 30-Jun-13 Un-Audited	Year to date figures for current period ended 30-Jun-14 Un-Audited	Year to date figures for the previous year ended 30-Jun-13 Un-Audited	Previous year ended 31-Mar-14 Audited
1	Income From Operations						
a)	Net Sales/income from operations (Net of Excise Duty)	763.84	680.83	520.03	763.84	520.03	3,110.26
b)	Other Operating Income	10.77	61.53	10.11	10.77	10.11	93.90
	Total income from operations (Net)	774.61	742.36	530.14	774.61	530.14	3,204.16
2	Expenses						
a)	Cost of Materials Consumed	404.67	547.89	271.45	404.67	271.45	1,521.27
b)	Purchases of stock-in-trade	-	-	-	-	-	-
c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	(34.02)	(17.31)	(209.96)	(34.02)	(209.96)	364.84
d)	Employees benefit expenses	128.50	127.65	133.39	128.50	133.39	564.58
e)	Depreciation and amortisation expenses	90.22	31.03	25.79	90.22	25.79	120.45
f)	Other Expenses (any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)						
	i) Manufacturing Expenses	39.30	65.51	32.65	39.30	32.65	215.32
	ii) Freight & Transportation	17.54	17.86	14.66	17.54	14.66	69.60
	iii) Travelling & Conveyance	21.13	35.59	21.59	21.13	21.59	122.72
	iv) Other Expenditure	69.53	(45.37)	216.75	69.53	216.75	542.06
	Total	147.50	73.59	285.65	147.50	285.65	949.70
	Total Expenses	676.87	762.85	506.32	676.87	506.32	3,520.84
3	Profit/(loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	97.74	(20.49)	23.82	97.74	23.82	(316.68)
4	Other Income	6.66	7.70	2.97	6.66	2.97	18.89
5	Profit/(loss) before Interest and Exceptional Items (3+4)	104.40	(12.79)	26.79	104.40	26.79	(297.79)
6	Finance Cost	88.44	96.81	91.70	88.44	91.70	393.10
7	Profit after Interest but before Exceptional Items (5-6)	15.96	(109.60)	(64.91)	15.96	(64.91)	(690.89)
8	Exceptional items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	15.96	(109.60)	(64.91)	15.96	(64.91)	(690.89)
10	Tax Expenses	(5.60)	66.46	1.84	(5.60)	1.84	214.24
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	10.36	(43.14)	(63.07)	10.36	(63.07)	(476.65)
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the Period(11-12)	10.36	(43.14)	(63.07)	10.36	(63.07)	(476.65)
14	Share of Profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	10.36	(43.14)	(63.07)	10.36	(63.07)	(476.65)
17	Paid-up Equity Share Capital	178.67	178.67	144.67	178.67	144.67	144.67
	(Face value of the Equity Shares each)	10.00	10.00	10.00	10.00	10.00	10.00
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	(77.63)
19 i)	Earning per share (before extraordinary item) (of Rs. 10/- each) (Not annualised)						
a)	Basic	0.58	(5.26)	(4.36)	0.58	(4.36)	(35.23)
b)	Diluted	0.58	(5.26)	(4.36)	0.58	(4.36)	(35.23)
19 ii)	Earning per share (after extraordinary item) (of Rs. 10/- each) (Not annualised)						
a)	Basic	0.58	(5.26)	(4.36)	0.58	(4.36)	(35.23)
b)	Diluted	0.58	(5.26)	(4.36)	0.58	(4.36)	(35.23)

PART - II

A	Particulars of shareholding						
1	Public Shareholding						
	- No. of Shares	453,450	453,450	368,450	453,450	368,450	368,450
	- Percentage of Share Holding	25.38	25.38	25.47	25.38	25.47	25.47
2	Promoters and promoter group Shareholding **						
a)	Pledged/Encumbered						
	No of Shares	-	-	-	-	-	-
	Percentage of Shares (as a % of the Total Shareholding Promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares (as a % of the Total Share Capital of the Company)	-	-	-	-	-	-
b)	Non-Encumbered						
	No of Shares	1,333,270	1,333,270	1,078,270	1,333,270	1,078,270	1,078,270
	Percentage of Shares (as a % of the Total Shareholding Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100%
	Percentage of Shares (as a % of the Total Share Capital of the Company)	74.62%	74.62%	74.53%	74.62%	74.53%	74.53%



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PART I

(Rs. in Lacs)

B	PARTICULARS	3 Months Ended	30-Jun-14
		Complaints Received	Pending
	Pending at the beginning of the quarter	Nil	Nil
	Received during the Quarter	Nil	Nil
	Disposed of during the quarter	Nil	Nil
	Remaining un-resolved at the end of the quarter	Nil	Nil

- Notes :**
- 1 Audited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting. Results were taken on Record By the Board Of Directors at their meeting held on 08/08/2014
 - 2 The Financial Statements have been prepared in accordance with the Accounting Standards (AS) notified under Company's Accounting Standard Rules 2006.
 - 3 The Company is in a single Business Segment 'MANUFACTURING OF HYDRAULIC PRESS MACHINES & EQUIPMENTS'
 - 4 The figures for the Previous year regrouped wherever necessary

Place: Belgaum
 Date: 08/08/14



FOR BEMCO HYDRAULICS LIMITED

Anirudh Mohta
 Managing Director